

No. EDB/SD-I/BUDGET/2025-26

Government of Pakistan

Engineering Development Board

1st Floor, EDB Building, 5-A, Constitution Avenue, I-5/1, Islamabad
Tel:051-9203965, Fax: 051-9206161, Web: www.engineeringpakistan.com

December 24, 2024

SUBJECT: COMPETITIVENESS & EFFICIENCY IMPROVEMENT EXERCISE
BUDGET YEAR 2025-26

In order to enhance competitiveness and rationalize cost of doing business of the Engineering Industry and to make it a major player of the economy, Engineering Development Board has initiated Competitiveness and Efficiency Improvement Exercise under the following objectives/ guiding principles, for the Fiscal Year 2025-26:

- i. Encourage local manufacturing
- ii. Removal of tariff anomalies between Raw materials & Finish goods
- iii. Rationalization of duties i.e. CD, ACD and RD
- iv. Creation of new tariff lines as per the requirement of Industry
- v. Incentivize the local industry through targeted concession (5th Sch./ SROs)
- vi. And to encourage exports

02. All stake-holders are requested to prepare their proposals, as per enclosed proforma, on MS Excel Sheet (**do not use any other format**) and send to EDB positively by **30.01.2025**. It is suggested that while formulating proposals, provisions of the existing customs tariff rates/ laws/ SROs may carefully be studied.


03. It is pertinent to mention that proposals must be supported by statistical data etc. and duly justified with market analysis. **Any proposal without proper justification and information/ data as per attached format shall not be considered.**

04. Soft copy of Excel format is available on EDB website www.engineeringpakistan.com link under "**Budget Exercise 2025-26**".

05. The soft copies to be e-mailed on following addresses.

- engrkbali@edb.gov.pk
- haroon567g@gmail.com

Best regards,


(Engr. Khuda Bukhsh)
Sr. General Manager (SD-I)
051-9205898

Encl.: as above.

List of Circulation

Budget & Competitiveness (2025-26)

A. CHANGES IN CUSTOMS TARIFF RATES

Annex-1

S. No.	Name of Proposing Individual/Association/C hamber(s)	PCT Code	Product Description	Proposed PCT Code	Existing Rate of Duty 2024-2025				Proposed Rate of Duty 2025-26				Suggested to be changed through SRO or in Tariff	Justification/ Rationale	
					CD (%)	ACD(%)	RD(%)	5th Sch./CFTA	CD (%)	ACD(%)	RD(%)	5th Sch.			

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Budget & Competitiveness (2025-26)
For Local Industry giving proposals for Protection/ Concession

A. DETAIL OF LOCAL MADE PRODUCTS:

Annex-II

S No.	Finished Product's Description	PCT Head	Finished Product's Local Price/ Unit	Installed Capacity (Single Shift Basis)	Annual Production (Qty with UoM)	Sale Current Year		Sale Previous Year		Qty of commercially imported competing product	Estimated total country demand	C&F Value In USD/ Rs.	If imported under any SRO	
						Qty	Value	Qty	Value				SRO No.	Duty (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

(16) Qty & Value of finished product exported, if any, during FY 2023-24 and/ or 2024-25

(17) Exports as a percentage of total production

B. DETAILS OF IMPORTED RAW MATERIALS:

S. No.	Input material's Description	PCT Head	UOM	Annual Qty. Consumed	Qty/ Unit produced	Cost/ Unit of Production as % of total cost of Input Material		C&F Value In USD/ Rs.	Rate of Customs Duty	Rate of Sales Tax	Other Duties & Taxes	If imported under any SRO		Alternative use of this item, if any
						Qty	Value					SRO No.	Duty (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

Whether this raw material is manufactured locally as well. If Yes, provide name/ address of main manufacturer (s)
 Also state reason for not using locally available raw material

C. DETAILS INVESTMENT: _____

D. DETAILS MANPOWER EMPLOYED: _____

