

## Budget & Competitiveness (2024-25)

### A. CHANGES IN CUSTOMS TARIFF RATES

Annex-I

S. No.	Name of Proposing Firm/ Association/ Chambers	PCT Code	Description	Proposed PCT Code Requested	Existing Rate of Duty, 2023-24 (CD, ACD, RD)	Proposed Rate of Duty, 2024-25 (CD, ACD, RD)	Suggested to be changed through SRO or in Tariff	Brief Justification/ Rationale for change	Quantify benefit to consumer/ industry/ Govt.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

1. Correct PCT code and description must be ensured
2. This is to be prepared in **MS Excel format only**.

**Budget & Competitiveness (2024-25)**  
**For Local Industry giving proposals for Protection/ Concession**

**A. DETAIL OF LOCAL MADE PRODUCTS:**

Annex-II

S. No.	Finished Product;s Description	PCT Head	Finished Product;s Local Price/ Unit	Installed Capacity (Single Shift Basis)	Annual Production (Qty with UoM)	Sale Current Year		Sale Previous Year		Qty of <u>commercially imported</u> competing product	Estimated total country demand	C&F Value in USD/ Rs.	If imported under any SRO	
						Qty	Value	Qty	Value				SRO No.	Duty (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

(16) Qty & Value of finished product exported, if any, during FY 2021-22 and/ or 2022-23

(17) Exports as a percentage of total production

**B. DETAILS OF IMPORTED RAW MATERIALS:**

S. No.	Input material's Description	PCT Head	UOM	Annual Qty. Consumed	Qty/ Unit produced	Cost/ Unit of Production as % of total cost of Input Material		C&F Value in USD/ Rs.	Rate of Customs Duty	Rate of Sales Tax	Other Duties & Taxes	If imported under any SRO		Alternative use of this item, if any
						Qty	Value					SRO No.	Duty (%)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

Whether this raw material is manufactured locally as well. If Yes, provide name/ address of main manufacturer (s)  
 Also state reason for not using locally available raw material

**C. DETAILS INVESTMENT:** \_\_\_\_\_

**D. DETAILS MANPOWER EMPLOYED:** \_\_\_\_\_